

12 Months Work Plan (July 2008 - June 2009)

Country: Ethiopia

UNDAF Theme: "Good Governance".

Expected UNDAF outcome(s): *Contribute to the achievement of millennium Declaration principles through enhanced democratic empowerment and participation at grassroots level through justice sector reform, civil service and civil service society capacity Building and promotion of declaration at all levels, including upholding of human right principles, transparency and accountability.*

Program Period: 2007-2011
Program Component: Support to Enhance the Overall Capacity of MoFED
Output Title: _____
Project ID (Atlas Code): _____
Duration: July, 2008-June, 2009

Estimated 12 months Budget:

- **Government Contribution:** _____
- **UNDP Contribution:** 665,000(USD)

Implementing Partners:

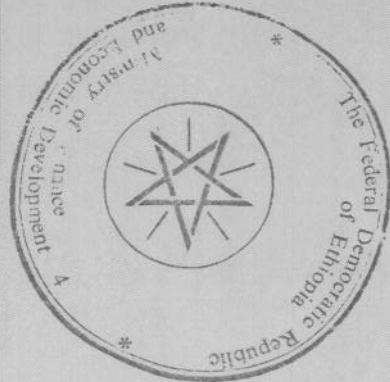
Agreed by MoFED: _____

Agreed by UNDP: _____



Enhanced Capacity of MOFED 2001

Expected UNDAF Outcome:- Contribute to the achievement of Millennium Declaration principles through enhanced democratic empowerment and participation at grassroots level through justice sector reform, civil service and civil society capacity building and promotion of decentralization at all levels, including upholding of human right principles, transparency and accountability.

No.	EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES (List all activities including M&E to be undertaken during the year towards stated CP outputs)	TIME FRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
			2001					Source of funds	Types of Budget	Amount in USD
			Q1	Q2	Q3	Q4				
1	Increased capacity of MOFED's through advanced training in macro economic modeling, planning negotiating and budgeting; through system enhancement including AMP, M & E, project/ program preparation, etc. Increased human, institutional and technical capacity of MOFED									
	Indicators :-	(1) Provide training for 21 MOFED's staffs on budgeting, planning, reform implementation, negotiation and cooperation related areas.	X		X	X		UNDP		
	No. of MOFED's personnel trained,		69,000.00			240,000.00				309,000.00
	No. of systems established/enhanced, manuals prepared, Quality of service provided,	(2) Develop second phase of AMP	X	X	X	X		MOFED		
	Quality of Macro Economic data and APR reports on PASDEP prepared,	Agree on Project Proposal	95,000.00			95,000.00				190,000.00
										0.00

No.	EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES (List all activities including M&E to be undertaken during the year towards stated CP outputs)	TIME FRAME 2001				RESPONSIBLE PARTY	PLANNED BUDGET		
			Q1	Q2	Q3	Q4		Source of funds	Types of Budget	Amount in USD
	No. of review meetings hold and issues resolved,	Define requirements								0.00
		Upgrade existing AMP								0.00
		(3) Publish project preparation guideline		X						0.00
		(4) Prepare and publish guidelines for monitoring and evaluation of public sectors project		6,000.00						6,000.00
				X						0.00
		(5) Procure office equipment and books		6,000.00						6,000.00
				X						0.00
		(6) Prepare National Human Development Report		20,000.00						20,000.00
										0.00
		(7) Provision of Technical and Operational Support to Multilateral Cooperation Department of MOFED Two technical experts One Secretary One Driver Operatating, maintenance and fuel Supplies		9,000.00						9,000.00
			X	X						95,000.00
										0.00
										0.00
		TOTAL	173,000.00	41,000.00	344,000.00					662,000.00
		Tax (Government Contribution)		3,000.00						3,000.00
		GRAND TOTAL	173,000.00	44,000.00	344,000.00					665,000.00

